

"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

PRIANX04

PODER LEGISLATIVO

Página 1
Fecha 10/12/18
Hora: 05:26:06

LEY N° 6258

EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 1,000 | DEFENSOR GENERAL | J01 | 1 | 24.131.945 | 24.131.945 |
| 2,000 | SECRETARIO | J06 | 3 | 7.633.735 | 22.901.205 |
| 3,000 | DEFENSOR ADJUNTO | J02 | 3 | 15.271.500 | 45.814.500 |
| 4,000 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 5,000 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 6,000 | AUXILIAR JURISDICCIONAL | J27 | 2 | 2.208.000 | 4.416.000 |
| 7,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 11,000 | UJIER NOTIFICADOR | J23 | 4 | 3.028.410 | 12.113.640 |
| 12,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 13,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 14,000 | AUXILIAR JURISDICCIONAL | J27 | 2 | 2.208.000 | 4.416.000 |
| 14,100 | DIRECTOR GENERAL | J02 | 1 | 15.271.500 | 15.271.500 |
| 16,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 17,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 18,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 19,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 21,000 | SECRETARIO GENERAL | B03 | 1 | 14.016.000 | 14.016.000 |
| 22,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 24,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 26,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 28,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 29,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 30,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 30,200 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 30,400 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 30,600 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 30,760 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 32,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 33,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 35,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 36,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 37,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 39,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 40,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 41,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 43,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 44,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 45,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 46,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 47,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 47,020 | DIRECTOR GENERAL | B05 | 1 | 15.271.500 | 15.271.500 |
| 47,220 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 47,451 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 47,453 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 47,455 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 47,457 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 47,459 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 47,461 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 47,690 | ASESOR | A01 | 5 | 14.016.000 | 70.080.000 |
| 49,000 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 50,000 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 51,000 | AUXILIAR | G04 | 4 | 2.797.720 | 11.190.880 |
| 52,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 52,020 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 54,000 | JEFE DE SECCION | E02 | 2 | 4.605.750 | 9.211.500 |
| 55,000 | TECNICO ADMINISTRATIVO | E03 | 2 | 3.625.835 | 7.251.670 |
| 56,000 | AUXILIAR | G04 | 2 | 2.797.720 | 5.595.440 |
| 57,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 59,000 | ASESOR | A01 | 5 | 14.016.000 | 70.080.000 |
| 60,000 | ORDENANZA | G06 | 2 | 2.112.562 | 4.225.124 |

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 62,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 63,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 64,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 66,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 67,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 68,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 70,000 | DIRECTOR GENERAL | B01 | 1 | 14.421.160 | 14.421.160 |
| 72,000 | DIRECTOR | B04 | 1 | 9.426.565 | 9.426.565 |
| 72,100 | ASESOR | A01 | 3 | 14.016.000 | 42.048.000 |
| 73,000 | AUXILIAR JURISDICCIONAL | J27 | 5 | 2.208.000 | 11.040.000 |
| 74,000 | ASISTENTE ADMINISTRATIVO | F01 | 2 | 5.446.745 | 10.893.490 |
| 75,000 | TECNICO ADMINISTRATIVO | G05 | 5 | 2.112.562 | 10.562.810 |
| 76,000 | AUX. DE SERV. GRALES. | G01 | 2 | 3.795.460 | 7.590.920 |
| 77,000 | ASISTENTE ADMINISTRATIVO | F02 | 1 | 4.775.950 | 4.775.950 |
| 77,200 | COORDINADOR | C20 | 3 | 4.538.935 | 13.616.805 |
| 80,000 | OPERADOR INFORMATICO | E04 | 1 | 3.473.000 | 3.473.000 |
| 81,000 | ASISTENTE ADMINISTRATIVO | F01 | 1 | 5.446.745 | 5.446.745 |
| 83,000 | JEFE DE SECCION | E01 | 1 | 4.968.805 | 4.968.805 |
| 84,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 85,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 86,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 88,000 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 89,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 90,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 92,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 94,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 95,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 96,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 98,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 100,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 102,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 103,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 104,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 105,600 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 106,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 108,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 109,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 110,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 113,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 116,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 117,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 118,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 120,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 122,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 123,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 124,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 126,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 127,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 128,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 131,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 132,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 134,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 135,000 | TECNICO ADMINISTRATIVO | E03 | 2 | 3.625.835 | 7.251.670 |
| 138,000 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 139,000 | TECNICO ADMINISTRATIVO | E03 | 2 | 3.625.835 | 7.251.670 |
| 140,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 142,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 144,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 145,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 146,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 147,000 | AUX. DE SERV. GRALES. | G02 | 5 | 3,099.020 | 15,495.100 |
| 149,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 150,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 153,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 154,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 155,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 157,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 159,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 160,000 | TECNICO ADMINISTRATIVO | C04 | 1 | 5,446.745 | 5,446.745 |
| 161,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 162,100 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 163,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 164,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 165,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 167,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 168,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 169,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 171,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 174,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 175,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 177,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 178,000 | FISCALIZADOR | C03 | 3 | 4,182.090 | 12,546.270 |
| 179,000 | AUXILIAR | G04 | 3 | 2,797.720 | 8,393.160 |
| 181,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 182,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 183,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 185,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 186,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 187,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 189,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 190,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 191,000 | ORDENANZA | G06 | 1 | 2,112.562 | 2,112.562 |
| 193,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 194,000 | TECNICO ADMINISTRATIVO | E03 | 6 | 3,625.835 | 21,755.010 |
| 195,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 197,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 198,000 | TECNICO ADMINISTRATIVO | E03 | 6 | 3,625.835 | 21,755.010 |
| 199,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 201,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 202,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 203,000 | ORDENANZA | G06 | 1 | 2,112.562 | 2,112.562 |
| 203,200 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 205,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 206,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 207,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 209,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 210,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 211,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 213,000 | JEFE DE SECCION | E02 | 1 | 4,605.750 | 4,605.750 |
| 214,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3,625.835 | 3,625.835 |
| 215,000 | AUXILIAR | G04 | 1 | 2,797.720 | 2,797.720 |
| 215,200 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 217,000 | DIRECTOR | B02 | 1 | 14,016.000 | 14,016.000 |
| 218,000 | TECNICO ADMINISTRATIVO | E03 | 2 | 3,625.835 | 7,251.670 |
| 219,000 | ORDENANZA | G06 | 1 | 2,112.562 | 2,112.562 |
| 221,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |
| 222,000 | TECNICO ADMINISTRATIVO | E03 | 2 | 3,625.835 | 7,251.670 |
| 223,000 | PSICOLOGO | C05 | 2 | 4,478.905 | 8,957.810 |
| 224,000 | AUXILIAR | G04 | 2 | 2,797.720 | 5,595.440 |
| 226,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11,464.565 | 11,464.565 |

"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|-------|-------------|--------|------------------|------------|----------------------|
|-------|-------------|--------|------------------|------------|----------------------|

Tipo Pres. 1 PROGRAMAS DE ADMINISTRACION
Programa 001 ADMINISTRACIÓN GENERAL
Objeto 111 SUELDOS
Fuente Finan. 10 RECURSOS DEL TESORO

| | | | | | |
|---------|--------------------------|-----|---|------------|------------|
| 227,000 | TECNICO ADMINISTRATIVO | E03 | 2 | 3.625.835 | 7.251.670 |
| 228,000 | AUXILIAR | G04 | 2 | 2.797.720 | 5.595.440 |
| 230,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 231,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 232,000 | ASISTENTE SOCIAL FORENSE | J12 | 5 | 4.538.935 | 22.694.675 |
| 233,000 | AUXILIAR | G04 | 2 | 2.797.720 | 5.595.440 |
| 235,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 236,000 | TECNICO ADMINISTRATIVO | E03 | 3 | 3.625.835 | 10.877.505 |
| 237,000 | AUXILIAR | G04 | 2 | 2.797.720 | 5.595.440 |
| 239,000 | JEFE DE DEPARTAMENTO | C01 | 1 | 11.464.565 | 11.464.565 |
| 240,000 | TECNICO ADMINISTRATIVO | E03 | 2 | 3.625.835 | 7.251.670 |
| 241,000 | ORDENANZA | G06 | 1 | 2.112.562 | 2.112.562 |
| 243,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 244,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 245,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 247,000 | JEFE DE SECCION | E02 | 1 | 4.605.750 | 4.605.750 |
| 248,000 | TECNICO ADMINISTRATIVO | E03 | 1 | 3.625.835 | 3.625.835 |
| 249,000 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 250,000 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 260,100 | DIRECTOR | B02 | 1 | 14.016.000 | 14.016.000 |
| 260,200 | DIRECTOR | B02 | 2 | 14.016.000 | 28.032.000 |

TOTAL MENSUAL : 1.631.052.720
TOTAL ANUAL : 19.572.632.640

TOTALES : 287 19.572.632.640

Objeto 113 GASTOS DE REPRESENTACIÓN
Fuente Finan. 10 RECURSOS DEL TESORO
 Departamento 99 ALCANCE NACIONAL

| | | | | | |
|-------|------------------|-----|---|-----------|------------|
| 1,000 | DEFENSOR GENERAL | S01 | 1 | 5.125.000 | 5.125.000 |
| 2,000 | DEFENSOR ADJUNTO | S02 | 3 | 3.875.000 | 11.625.000 |
| 3,000 | DIRECTOR | S03 | 1 | 3.625.000 | 3.625.000 |
| 3,001 | DIRECTOR GENERAL | S03 | 1 | 3.625.000 | 3.625.000 |
| 4,000 | DIRECTOR | S05 | 5 | 2.900.000 | 14.500.000 |
| 7,000 | DIRECTOR | S05 | 2 | 2.900.000 | 5.800.000 |

TOTAL MENSUAL : 44.300.000
TOTAL ANUAL : 531.600.000

TOTALES : 13 531.600.000

Tipo Pres. 2 PROGRAMAS DE ACCIÓN
Programa 001 SERVICIOS SOCIALES DE CALIDAD
Objeto 111 SUELDOS
Fuente Finan. 10 RECURSOS DEL TESORO
 Departamento 99 ALCANCE NACIONAL

| | | | | | |
|-------|-------------------------|-----|----|------------|-------------|
| 1,000 | DEFENSOR | J03 | 67 | 14.180.600 | 950.100.200 |
| 1,001 | DEFENSOR | J03 | 11 | 14.180.600 | 155.986.600 |
| 1,100 | DEFENSOR | J03 | 7 | 14.180.600 | 99.264.200 |
| 1,150 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 3,001 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 5,001 | AUXILIAR | G04 | 2 | 2.797.720 | 5.595.440 |
| 5,010 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 7,000 | ASISTENTE DE DEFENSORIA | J18 | 67 | 6.478.905 | 434.086.635 |
| 8,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 9,000 | ASISTENTE DE DEFENSORIA | J18 | 5 | 6.478.905 | 32.394.525 |
| 9,100 | PSICOLOGO | J13 | 5 | 4.478.905 | 22.394.525 |



"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

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PODER LEGISLATIVO

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LEY N° 6258

EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 10,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 11,000 | SECRETARIO | J04 | 1 | 8.831.690 | 8.831.690 |
| 11,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 12,000 | UJIER NOTIFICADOR | J23 | 16 | 3.028.410 | 48.454.560 |
| 12,100 | UJIER NOTIFICADOR | J23 | 4 | 3.028.410 | 12.113.640 |
| 12,200 | UJIER NOTIFICADOR | J23 | 6 | 3.028.410 | 18.170.460 |
| 13,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 13,001 | ASISTENTE JURISDICCIONAL | J17 | 8 | 4.081.235 | 32.649.880 |
| 14,000 | AUXILIAR JURISDICCIONAL | J27 | 5 | 2.208.000 | 11.040.000 |
| 15,000 | AUXILIAR JURISDICCIONAL | J27 | 5 | 2.208.000 | 11.040.000 |
| 15,100 | AUXILIAR JURISDICCIONAL | J26 | 16 | 2.344.850 | 37.517.600 |
| 16,000 | DACTILOGRAFO | J25 | 69 | 2.481.930 | 171.253.170 |
| 16,001 | DACTILOGRAFO | J24 | 2 | 2.797.720 | 5.595.440 |
| 16,002 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 16,003 | DACTILOGRAFO | J20 | 10 | 3.473.000 | 34.730.000 |
| 17,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 18,000 | SECRETARIO | J10 | 8 | 6.775.950 | 54.207.600 |
| 19,000 | DACTILOGRAFO | J24 | 1 | 2.797.720 | 2.797.720 |
| 20,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 21,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 22,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 23,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 24,000 | JEFE DE SECCION | J21 | 1 | 3.266.690 | 3.266.690 |
| 25,000 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 26,000 | SECRETARIO | J08 | 1 | 7.446.745 | 7.446.745 |
| 27,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 28,000 | ASISTENTE DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 28,100 | ASISTENTE DE DEFENSORIA | J10 | 2 | 6.775.950 | 13.551.900 |
| 29,000 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 29,100 | MEDICO FORENSE | J28 | 20 | 5.446.745 | 108.934.900 |
| 29,101 | MEDICO FORENSE | J28 | 2 | 5.446.745 | 10.893.490 |
| 29,102 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 29,120 | PSICOLOGO | J12 | 20 | 4.538.935 | 90.778.700 |
| 29,121 | PSICOLOGO | J12 | 2 | 4.538.935 | 9.077.870 |
| 29,140 | MEDIADOR | C06 | 20 | 4.201.525 | 84.030.500 |
| 29,141 | MEDIADOR | C06 | 5 | 4.201.525 | 21.007.625 |
| 29,142 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 29,160 | TRABAJADOR SOCIAL | J19 | 20 | 3.634.115 | 72.682.300 |
| 29,170 | TRABAJADOR SOCIAL | J19 | 5 | 3.634.115 | 18.170.575 |
| 29,180 | TECNICO I | E21 | 1 | 3.634.115 | 3.634.115 |
| 31,000 | DEFENSOR | J03 | 7 | 14.180.600 | 99.264.200 |
| 31,001 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 31,002 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 31,040 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 32,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 32,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 32,110 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 33,000 | ASISTENTE DE DEFENSORIA | J18 | 8 | 6.478.905 | 51.831.240 |
| 33,100 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 33,110 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 34,000 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 34,001 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 34,002 | DACTILOGRAFO | J25 | 7 | 2.481.930 | 17.373.510 |
| 34,005 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 36,000 | DEFENSOR | J03 | 8 | 14.180.600 | 113.444.800 |
| 36,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 36,002 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 37,000 | ASISTENTE DE DEFENSORIA | J18 | 8 | 6.478.905 | 51.831.240 |
| 37,100 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 38,000 | DACTILOGRAFO | J25 | 8 | 2.481.930 | 19.855.440 |

"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

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PODER LEGISLATIVO

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 39,000 | UJIER NOTIFICADOR | J23 | 4 | 3.028.410 | 12.113.640 |
| 40,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 40,001 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 41,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 42,000 | ASISTENTE DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 42,100 | ASIST. DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 43,000 | AUXILIAR JURISDICCIONAL | J27 | 3 | 2.208.000 | 6.624.000 |
| 44,000 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 44,001 | DACTILOGRAFO | J25 | 4 | 2.481.930 | 9.927.720 |
| 44,003 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 44,005 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 46,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 46,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 46,002 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 46,003 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 47,000 | ASISTENTE DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 47,100 | ASIST. DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 48,000 | UJIER NOTIFICADOR | J23 | 3 | 3.028.410 | 9.085.230 |
| 49,000 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 49,002 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 49,003 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 49,005 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 51,000 | DEFENSOR | J03 | 7 | 14.180.600 | 99.264.200 |
| 51,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 51,002 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 51,003 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 52,000 | ASISTENTE DE DEFENSORIA | J18 | 7 | 6.478.905 | 45.352.335 |
| 52,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 53,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 54,000 | DACTILOGRAFO | J25 | 6 | 2.481.930 | 14.891.580 |
| 55,000 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 55,100 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 57,000 | DEFENSOR | J03 | 5 | 14.180.600 | 70.903.000 |
| 57,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 57,002 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 58,000 | ASISTENTE DE DEFENSORIA | J18 | 5 | 6.478.905 | 32.394.525 |
| 58,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 59,000 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 59,100 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 60,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 60,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 61,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 62,000 | ASISTENTE DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 63,000 | AUXILIAR JURISDICCIONAL | J27 | 3 | 2.208.000 | 6.624.000 |
| 64,000 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 64,001 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 64,002 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 66,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 66,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 66,002 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 67,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 67,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 68,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 69,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 69,100 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 70,000 | DEFENSOR | J03 | 5 | 14.180.600 | 70.903.000 |
| 71,000 | ASISTENTE DE DEFENSORIA | J18 | 5 | 6.478.905 | 32.394.525 |
| 72,000 | AUXILIAR JURISDICCIONAL | J27 | 5 | 2.208.000 | 11.040.000 |
| 73,000 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 73,001 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |

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"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

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PODER LEGISLATIVO

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 73,002 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 75,000 | DEFENSOR | J03 | 4 | 14.180.600 | 56.722.400 |
| 75,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 75,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 76,000 | ASISTENTE DE DEFENSORIA | J18 | 5 | 6.478.905 | 32.394.525 |
| 76,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 77,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 77,100 | ASISTENTE ADMINISTRATIVO | F01 | 3 | 5.446.745 | 16.340.235 |
| 78,000 | DACTILOGRAFO | J25 | 7 | 2.481.930 | 17.373.510 |
| 78,001 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 78,002 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 78,003 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 78,004 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 78,006 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 78,008 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 78,009 | ASIST. DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 78,010 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 78,011 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 81,000 | DEFENSOR | J03 | 10 | 14.180.600 | 141.806.000 |
| 81,001 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 81,002 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 81,003 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 81,007 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 82,000 | ASISTENTE DE DEFENSORIA | J18 | 9 | 6.478.905 | 58.310.145 |
| 82,100 | ASIST. DE DEFENSORIA | J18 | 6 | 6.478.905 | 38.873.430 |
| 82,200 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 82,210 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 83,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 83,100 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 83,200 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 83,210 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 84,000 | DACTILOGRAFO | J25 | 9 | 2.481.930 | 22.337.370 |
| 84,100 | DACTILOGRAFO | J25 | 6 | 2.481.930 | 14.891.580 |
| 84,200 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 85,000 | AUXILIAR JURISDICCIONAL | J27 | 1 | 2.208.000 | 2.208.000 |
| 85,001 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 85,002 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 85,003 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 85,005 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 85,006 | ASIST. DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 85,008 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 85,009 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 85,010 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 85,070 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 85,090 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 85,110 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 87,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 88,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 89,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 90,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 90,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 93,000 | DEFENSOR | J03 | 13 | 14.180.600 | 184.347.800 |
| 93,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 93,200 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 93,240 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 94,000 | ASISTENTE DE DEFENSORIA | J18 | 15 | 6.478.905 | 97.183.575 |
| 94,100 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 94,110 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 95,000 | UJIER NOTIFICADOR | J23 | 3 | 3.028.410 | 9.085.230 |
| 95,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 95,200 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 95,210 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 96,000 | DACTILOGRAFO | J25 | 10 | 2.481.930 | 24.819.300 |
| 96,100 | DACTILOGRAFO | J25 | 4 | 2.481.930 | 9.927.720 |
| 96,200 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 97,000 | AUXILIAR JURISDICCIONAL | J27 | 2 | 2.208.000 | 4.416.000 |
| 97,001 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 97,002 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 97,004 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 97,005 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 97,060 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 97,080 | TECNICO I | E21 | 1 | 3.634.115 | 3.634.115 |
| 97,140 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 99,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 99,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 100,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 100,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 101,000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 102,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 102,100 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 104,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 105,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 106,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 107,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 108,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 109,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 109,001 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 109,002 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 111,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 112,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 113,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 114,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 114,001 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 114,003 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 114,004 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 117,000 | DEFENSOR | J03 | 8 | 14.180.600 | 113.444.800 |
| 117,001 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 117,002 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 117,040 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 118,000 | ASISTENTE DE DEFENSORIA | J18 | 8 | 6.478.905 | 51.831.240 |
| 118,100 | ASIST. DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 118,200 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 118,210 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 119,000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 119,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 119,200 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 119,210 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 120,000 | DACTILOGRAFO | J25 | 10 | 2.481.930 | 24.819.300 |
| 120,100 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 121,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 122,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 123,000 | AUXILIAR JURISDICCIONAL | J27 | 1 | 2.208.000 | 2.208.000 |
| 123,001 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 123,002 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 123,004 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 123,005 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 123,020 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 123,040 | TECNICO I | E21 | 1 | 3.634.115 | 3.634.115 |
| 123,050 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 125,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |

Handwritten signatures and stamps are present at the bottom of the page, including a large signature on the left, a stamp in the center, and another signature on the right.

"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

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PODER LEGISLATIVO

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LEY N° 6258

EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 125,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 126,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 126,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 127,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 128,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 128,100 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 130,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 131,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 132,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 133,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 133,001 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 133,185 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 133,285 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 135,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 136,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 137,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 138,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 138,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 140,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 140,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 141,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 141,100 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 142,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 142,001 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 143,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 143,001 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 143,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 145,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 146,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 147,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 148,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 150,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 151,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 152,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 153,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 153,001 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 155,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 156,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 157,000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 158,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 160,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 160,001 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 161,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 162,000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 163,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 163,001 | ASISTENTE DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 163,002 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 163,003 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 163,004 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 163,006 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 163,008 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 163,009 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 163,010 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 163,011 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 163,012 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 166,000 | DEFENSOR | J03 | 19 | 14.180.600 | 269.431.400 |
| 166,100 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 166,140 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 167,000 | ASISTENTE DE DEFENSORIA | J18 | 18 | 6.478.905 | 116.620.290 |
| 167,100 | ASISTENTE DE DEFENSORIA | J10 | 3 | 6.775.950 | 20.327.850 |

"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 168,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 168,010 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 169,000 | DACTILOGRAFO | J25 | 15 | 2.481.930 | 37.228.950 |
| 169,100 | DACTILOGRAFO | J20 | 2 | 3.473.000 | 6.946.000 |
| 170,000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 170,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 170,110 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 171,000 | AUXILIAR JURISDICCIONAL | J26 | 3 | 2.344.850 | 7.034.550 |
| 171,001 | AUXILIAR JURISDICCIONAL | J26 | 3 | 2.344.850 | 7.034.550 |
| 171,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 173,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 174,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 175,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 176,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 176,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 178,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 179,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 180,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 181,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 181,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 183,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 184,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 185,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 186,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 188,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 188,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 188,002 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 189,000 | ASISTENTE DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 189,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 190,000 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 190,002 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 190,003 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 190,005 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 190,006 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 190,007 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 192,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 193,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 194,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 196,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 196,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 197,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 197,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 198,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 198,100 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 198,120 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 198,140 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 200,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 200,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 201,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 201,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 202,000 | AUXILIAR JURISDICCIONAL | J27 | 2 | 2.208.000 | 4.416.000 |
| 203,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 203,001 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 203,003 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 203,004 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 203,005 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 206,000 | DEFENSOR | J03 | 7 | 14.180.600 | 99.264.200 |
| 206,001 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 206,002 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 206,003 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 206.004 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 206.040 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 207.000 | ASISTENTE DE DEFENSORIA | J18 | 5 | 6.478.905 | 32.394.525 |
| 208.000 | SECRETARIO | J10 | 1 | 6.775.950 | 6.775.950 |
| 209.000 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 210.000 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 210.001 | DACTILOGRAFO | J20 | 2 | 3.473.000 | 6.946.000 |
| 210.100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 210.200 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 210.210 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 210.300 | AUXILIAR JURISDICCIONAL | J26 | 3 | 2.344.850 | 7.034.550 |
| 212.000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 213.000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 214.000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 215.000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 215.100 | DACTILOGRAFO | J17 | 1 | 4.081.235 | 4.081.235 |
| 217.000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 218.000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 219.000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 220.000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 220.100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 223.000 | DEFENSOR | J03 | 7 | 14.180.600 | 99.264.200 |
| 223.001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 223.002 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 223.003 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 223.004 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 224.000 | ASISTENTE DE DEFENSORIA | J18 | 8 | 6.478.905 | 51.831.240 |
| 225.000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 225.001 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 226.000 | DACTILOGRAFO | J25 | 8 | 2.481.930 | 19.855.440 |
| 227.000 | AUXILIAR JURISDICCIONAL | J27 | 1 | 2.208.000 | 2.208.000 |
| 227.001 | COORDINADOR | C04 | 1 | 5.446.745 | 5.446.745 |
| 227.002 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 227.003 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 227.004 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 227.005 | AUXILIAR JURISDICCIONAL | J26 | 2 | 2.344.850 | 4.689.700 |
| 227.006 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 227.007 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 227.008 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 227.009 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 227.010 | TECNICO I | E21 | 1 | 3.634.115 | 3.634.115 |
| 229.000 | DEFENSOR | J03 | 6 | 14.180.600 | 85.083.600 |
| 229.001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 229.002 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 229.003 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 230.000 | ASISTENTE DE DEFENSORIA | J18 | 6 | 6.478.905 | 38.873.430 |
| 230.100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 231.000 | DACTILOGRAFO | J24 | 1 | 2.797.720 | 2.797.720 |
| 232.000 | DACTILOGRAFO | J25 | 4 | 2.481.930 | 9.927.720 |
| 232.100 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 233.000 | UJIER NOTIFICADOR | J23 | 6 | 3.028.410 | 18.170.460 |
| 233.001 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 233.120 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 233.130 | ASIST. DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 233.140 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 233.150 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 233.170 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 233.180 | ASIST. DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 233.190 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 233.200 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |

"Sesquicentenario de la Epopeya Nacional: 1864 - 1870"

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 233,210 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 236,000 | DEFENSOR | J03 | 5 | 14.180.600 | 70.903.000 |
| 236,001 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 236,002 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 236,003 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 236,004 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 237,000 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 237,100 | ASIST. DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 238,000 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 238,100 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 239,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 239,100 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 239,110 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 239,120 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 239,130 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 239,140 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 239,150 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 239,160 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 241,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 242,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 243,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 244,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 244,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 246,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 247,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 248,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 249,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 249,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 251,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 252,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 253,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 254,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 254,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 257,000 | DEFENSOR | J03 | 7 | 14.180.600 | 99.264.200 |
| 257,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 257,002 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 257,003 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 257,004 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 258,000 | ASISTENTE DE DEFENSORIA | J18 | 6 | 6.478.905 | 38.873.430 |
| 258,100 | ASIST. DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 258,200 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 259,000 | DACTILOGRAFO | J25 | 6 | 2.481.930 | 14.891.580 |
| 259,100 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 259,200 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 260,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 260,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 261,000 | JEFE DE SECCION | J16 | 1 | 4.081.235 | 4.081.235 |
| 261,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 261,200 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 261,300 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 261,400 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 261,500 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 261,600 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 263,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 263,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 263,002 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 264,000 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 265,000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 266,000 | DACTILOGRAFO | J25 | 4 | 2.481.930 | 9.927.720 |
| 267,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |

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EJERCICIO FISCAL 2019

13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 269,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 269,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 269,003 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 269,004 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 270,000 | ASISTENTE DE DEFENSORIA | J18 | 5 | 6.478.905 | 32.394.525 |
| 270,001 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 271,000 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 271,001 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 272,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 272,002 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 273,000 | AUXILIAR JURISDICCIONAL | J27 | 2 | 2.208.000 | 4.416.000 |
| 274,000 | PSICOLOGO | C06 | 1 | 4.201.525 | 4.201.525 |
| 275,000 | ASISTENTE SOCIAL | G03 | 1 | 2.931.235 | 2.931.235 |
| 276,000 | TECNICO ADMINISTRATIVO | G05 | 1 | 2.112.562 | 2.112.562 |
| 276,001 | AUXILIAR JURISDICCIONAL | J27 | 1 | 2.208.000 | 2.208.000 |
| 276,002 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 276,003 | OPERADOR INFORMATICO | E04 | 1 | 3.473.000 | 3.473.000 |
| 276,004 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 276,005 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 276,006 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 276,007 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 276,008 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 276,009 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 278,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 279,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 280,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 281,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 281,001 | AUXILIAR JURISDICCIONAL | J27 | 1 | 2.208.000 | 2.208.000 |
| 281,003 | OPERADOR INFORMATICO | E04 | 1 | 3.473.000 | 3.473.000 |
| 281,004 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 283,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 284,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 285,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 286,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 286,001 | AUXILIAR JURISDICCIONAL | J27 | 1 | 2.208.000 | 2.208.000 |
| 286,003 | OPERADOR INFORMATICO | E04 | 1 | 3.473.000 | 3.473.000 |
| 288,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 289,000 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 290,000 | UJIER NOTIFICADOR | J23 | 6 | 3.028.410 | 18.170.460 |
| 291,000 | DACTILOGRAFO | J25 | 6 | 2.481.930 | 14.891.580 |
| 293,000 | DEFENSOR | J03 | 4 | 14.180.600 | 56.722.400 |
| 293,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 293,200 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 294,000 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 294,100 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 295,000 | DACTILOGRAFO | J25 | 4 | 2.481.930 | 9.927.720 |
| 295,001 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 295,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 295,200 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 295,300 | AUXILIAR JURISDICCIONAL | J26 | 1 | 2.344.850 | 2.344.850 |
| 295,400 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 295,500 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 295,600 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 295,700 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 295,800 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 297,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 298,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 299,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 300,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 300,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |

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13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 302,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 302,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 302,002 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 303,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 303,100 | ASISTEN.DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 304,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 304,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 305,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 305,100 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 305,200 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 308,000 | DEFENSOR | J03 | 4 | 14.180.600 | 56.722.400 |
| 308,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 308,140 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 309,000 | ASISTENTE DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 309,100 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 309,110 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 310,000 | DACTILOGRAFO | J25 | 4 | 2.481.930 | 9.927.720 |
| 310,100 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 310,101 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 310,110 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 310,120 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 310,130 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 310,210 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 310,230 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 310,290 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 312,000 | DEFENSOR | J03 | 10 | 14.180.600 | 141.806.000 |
| 313,000 | ASISTENTE DE DEFENSORIA | J18 | 10 | 6.478.905 | 64.789.050 |
| 314,000 | DACTILOGRAFO | J25 | 9 | 2.481.930 | 22.337.370 |
| 315,000 | UJIER NOTIFICADOR | J23 | 4 | 3.028.410 | 12.113.640 |
| 316,000 | JEFE DE SECCION | J21 | 1 | 3.266.690 | 3.266.690 |
| 316,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 318,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 319,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 320,000 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 321,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 323,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 324,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 325,000 | AUXILIAR JURISDICCIONAL | J27 | 2 | 2.208.000 | 4.416.000 |
| 326,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 329,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 329,001 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 329,002 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 329,003 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 330,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 330,100 | ASIST. DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 331,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 331,100 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |
| 331,120 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 331,140 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 331,150 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 331,160 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 331,170 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 331,180 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 331,190 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 333,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 333,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 334,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 334,100 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 335,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 335,100 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |

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13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|-------------------------|--------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 001 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 10 | RECURSOS DEL TESORO | | | |
| 335,400 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 335,500 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 337,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 337,001 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 337,002 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 338,000 | ASISTENTE DE DEFENSORIA | J18 | 9 | 6.478.905 | 58.310.145 |
| 338,100 | ASISTENTE DE DEFENSORIA | J10 | 2 | 6.775.950 | 13.551.900 |
| 339,000 | UJIER NOTIFICADOR | J23 | 3 | 3.028.410 | 9.085.230 |
| 339,001 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 340,000 | DACTILOGRAFO | J25 | 9 | 2.481.930 | 22.337.370 |
| 340,001 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 340,002 | DACTILOGRAFO | J13 | 1 | 4.478.905 | 4.478.905 |
| 340,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 342,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 343,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 344,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 345,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 345,100 | CHOFER | G02 | 1 | 3.099.020 | 3.099.020 |
| 348,000 | DEFENSOR | J03 | 9 | 14.180.600 | 127.625.400 |
| 349,000 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 349,100 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 349,200 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 349,500 | SECRETARIO | J10 | 1 | 6.775.950 | 6.775.950 |
| 350,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 351,000 | ASISTENTE DE DEFENSORIA | J18 | 9 | 6.478.905 | 58.310.145 |
| 352,000 | AUXILIAR JURISDICCIONAL | J27 | 1 | 2.208.000 | 2.208.000 |
| 352,100 | AUXILIAR JURISDICCIONAL | J26 | 3 | 2.344.850 | 7.034.550 |
| 353,000 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 354,000 | DACTILOGRAFO | J25 | 9 | 2.481.930 | 22.337.370 |
| 354,100 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 355,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 355,100 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 355,200 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 355,300 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 355,400 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 355,500 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 355,600 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 357,000 | DEFENSOR | J03 | 2 | 14.180.600 | 28.361.200 |
| 357,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 358,000 | ASISTENTE DE DEFENSORIA | J18 | 2 | 6.478.905 | 12.957.810 |
| 358,100 | ASIST. DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 359,000 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 360,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 360,100 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 363,000 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 363,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 363,002 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 363,003 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 363,004 | DEFENSOR LEY 5777/16 | J03 | 1 | 14.180.600 | 14.180.600 |
| 364,000 | ASISTENTE DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 364,100 | ASIST. DE DEFENSORIA | J18 | 4 | 6.478.905 | 25.915.620 |
| 364,200 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |
| 365,000 | DACTILOGRAFO | J25 | 2 | 2.481.930 | 4.963.860 |
| 365,100 | DACTILOGRAFO | J25 | 5 | 2.481.930 | 12.409.650 |
| 365,101 | DACTILOGRAFO | J20 | 1 | 3.473.000 | 3.473.000 |
| 365,120 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 365,121 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 365,160 | DEFENSOR | J03 | 3 | 14.180.600 | 42.541.800 |
| 365,180 | ASIST. DE DEFENSORIA | J18 | 3 | 6.478.905 | 19.436.715 |
| 365,200 | DACTILOGRAFO | J25 | 3 | 2.481.930 | 7.445.790 |

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13 - 06 MINISTERIO DE LA DEFENSA PÚBLICA

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|-------|-------------|--------|------------------|------------|----------------------|
|-------|-------------|--------|------------------|------------|----------------------|

Tipo Pres. 2 PROGRAMAS DE ACCIÓN
Programa 001 SERVICIOS SOCIALES DE CALIDAD
Objeto 111 SUELDOS
Fuente Finan. 10 RECURSOS DEL TESORO

| | | | | | |
|----------|-------------------------|-----|---|------------|------------|
| 365,220 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 365,230 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 365,240 | UJIER NOTIFICADOR | J23 | 1 | 3.028.410 | 3.028.410 |
| 365,250 | MEDICO FORENSE | J28 | 1 | 5.446.745 | 5.446.745 |
| 365,260 | MEDIADOR | J28 | 1 | 5.446.745 | 5.446.745 |
| 365,270 | TRABAJADOR SOCIAL | J19 | 1 | 3.634.115 | 3.634.115 |
| 367,000 | DEFENSOR | J03 | 6 | 14.180.600 | 85.083.600 |
| 367,001 | DEFENSOR | J03 | 1 | 14.180.600 | 14.180.600 |
| 368,000 | ASISTENTE DE DEFENSORIA | J18 | 6 | 6.478.905 | 38.873.430 |
| 369,000 | ASISTENTE DE DEFENSORIA | J18 | 1 | 6.478.905 | 6.478.905 |
| 370,000 | DACTILOGRAFO | J25 | 6 | 2.481.930 | 14.891.580 |
| 370,001 | DACTILOGRAFO | J25 | 1 | 2.481.930 | 2.481.930 |
| 370,002 | UJIER NOTIFICADOR | J23 | 2 | 3.028.410 | 6.056.820 |
| 370,004 | AUXILIAR | G04 | 1 | 2.797.720 | 2.797.720 |
| 2067,010 | ASISTENTE DE DEFENSORIA | J10 | 1 | 6.775.950 | 6.775.950 |

TOTAL MENSUAL : 11.920.446.272
TOTAL ANUAL : 143.045.355.264

TOTALES : 1.808 143.045.355.264

Objeto 113 GASTOS DE REPRESENTACIÓN
Fuente Finan. 10 RECURSOS DEL TESORO
Departamento 99 ALCANCE NACIONAL

| | | | | | |
|-------|----------------------|-----|-----|-----------|-------------|
| 1,000 | DEFENSOR | S04 | 289 | 3.125.000 | 903.125.000 |
| 2,000 | DEFENSOR | S04 | 22 | 3.125.000 | 68.750.000 |
| 2,001 | DEFENSOR | S04 | 1 | 3.125.000 | 3.125.000 |
| 3,000 | DEFENSOR | S04 | 41 | 3.125.000 | 128.125.000 |
| 4,000 | DEFENSOR | S04 | 31 | 3.125.000 | 96.875.000 |
| 5,000 | DEFENSOR | S04 | 26 | 3.125.000 | 81.250.000 |
| 6,000 | DEFENSOR LEY 5777/16 | S04 | 16 | 3.125.000 | 50.000.000 |

TOTAL MENSUAL : 1.331.260.000
TOTAL ANUAL : 15.975.000.000

TOTALES : 426 15.975.000.000

Handwritten signatures and stamps are present at the bottom of the page, including a large signature on the left and a stamp with the date '10/12/18' in the center.